

Sanctuary



2018 Annual Report
CAMP ALEXANDER MACK



From the Executive Director



Dear Friends of Camp Mack,

The key word in our mission statement is sanctuary. It is only fitting that our first annual report in a number of years emphasizes the **sanctuary** that is Camp Mack.

Sanctuary suggests safety, confidence, peace, and protection. As a staff, we work to make certain our guests find these qualities when we share hospitality, prayerful service, and the beauty of our natural world. As an organization, we must also provide information to you, our supporters, to give you that same sense of **sanctuary** about the work we are doing.

Sanctuary is also a favorite camp song sung together as the campfire naturally shifts from bright flame to glowing embers. We ask that you continue to pray the prayer of that song for us throughout this year: *Lord, prepare us to be a sanctuary that is pure and holy, tried and true. With thanksgiving, we'll be a living sanctuary for You.*

Thank you for the many ways you have supported this ministry. If you have questions, suggestions, or simply want to experience the **sanctuary** of this place, we'd love to see you!

In Christ's love,

A handwritten signature in blue ink that reads "Gene Hollenberg". The signature is written in a cursive style.

Gene Hollenberg, Executive Director

Mission: Camp Alexander Mack provides a **sanctuary** where people connect with God, experience creation, and build Christian community.



Vision: To be a **sanctuary** where all who are served find a safe environment where they can learn of Christ, renew their spirit, and experience God.



MILESTONES

2018 was a very good year. Here are the highlights:

- Completed a 3-year strategic plan, and implemented nearly half of the developed tactics.
- Improvements to our facilities include completion of siding and windows at Ulrich House; stonework repair of Shultz Chapel; roof replacement at Jacob's Well; the creation of Becker Hill; path, trail, and lighting improvements; and insulation of Sarah Major Lodge.
- Preparation for *Planting the Future*, our new capital campaign.
- Registration of more than 500 campers.
- Growth in all areas of camping ministry.
- Very successful Camp Mack Festival.
- Ended the year with an operational balance of over \$55,000.



Jocelyn was a shy third-grader, coming to Camp Mack for the first time. She was the first girl to arrive at her cabin, dropped off by a friend of the family. There wasn't much of a goodbye, and her counselor found it difficult to connect with her. As the other girls arrived one by one, Jocelyn stayed by herself watching, but not participating. Slowly, through the support of her counselor and the developing community of her camp, Jocelyn learned to find her place. By the end of the week, she was still quiet, but her smile showed how much she loved her new family. "I had fun. I can't wait until next year."



MAKING A DIFFERENCE

Patrick had been an angry young man, abusing drugs and alcohol. Through a 12-step program, he was able to find new balance in his life and become sober. Shortly after joining the program, he attended an annual retreat at Camp Mack. This last spring, fourteen years later, he said, "I haven't missed one of these since. This weekend is so important to my continuing recovery. I look forward to this every year. It recharges me and gives me peace. All these people here welcome me, and I talk to God here more than any other place I can think of. I don't know what I would do if I couldn't come here."



SANCTUARY

Kevin, a teacher and a first-year volunteer counselor, looked forward to the opportunity to share a week with a group of 5th and 6th graders. It was a new experience and he was anxious. He hadn't ever been to a church camp before, much less Camp Mack. As the week began, he treasured the community built with the other camp leaders. When the campers started to arrive, he said, "It was like God opened up a new world for me." At the end of the week he was exhausted and filled with joy. "This isn't anything like my classroom. I really got to know these kids. It was incredible how much they filled my life this week."

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 Arcadia COB
 Beacon Heights COB
 Bethany COB
 Blissville COB
 Blue River COB
 Bremen COB
 Buck Creek COB

Buffalo COB
 Camp Creek COB
 Cedar Creek COB
 Cedar Lake COB
 Columbia City COB
 Creekside COB
 Crest Manor COB
 Eel River Community COB
 Elkhart Valley COB
 Elko Homemakers
 Goshen City COB
 Guernsey COB
 Hickory Grove COB
 Huntington COB
 Kokomo COB
 Lafayette COB
 Liberty Mills COB
 Lincolnshire COB
 Little Pine COB
 Living Faith COB
 Manchester COB
 Maple Grove COB
 Marion COB
 Mexico COB
 Middlebury COB
 Milford Kiwanis
 Millwood Window Store
 Nettie Creek COB
 New Paris COB
 North Webster COB
 North Winona COB
 Northview COB
 Peru COB
 Pine Creek COB
 Pipe Creek COB
 Pleasant Chapel COB
 Pleasant Dale COB
 Plymouth COB
 Portland COB
 Prince of Peace COB
 Rock Run COB
 Rossville COB
 Salamonie COB
 Shepherd's Heart Fellowship
 Union Center COB
 Union Grove COB
 Wabash COB
 Walnut COB
 White Branch COB
 Wooster Brush Company

FINANCIAL INFORMATION

Unaudited reports from December 31, 2018

Summary of Financial Position

	2018	2017
<u>Current Assets</u>		
Cash and other assets on hand	\$103,234	\$112,276
Restricted funds	\$721,600	\$338,066
Inventory	\$44,594	\$57,881
Fixed assets	\$3,896,726	\$4,011,087
Total Current Assets	\$4,766,154	\$4,519,310
<u>Liabilities and Equity</u>		
<u>Current Liabilities</u>		
Payables and Deposits	\$12,553	\$9,585
Funds held in trust	\$8,606	\$11,559
Indebtedness	\$173,959	\$173,959
Total Liabilities	\$195,118	\$195,103
<u>Equity</u>		
Temporarily Restricted Assets	\$0	\$20,651
Equity Accounts	\$273,105	\$174,160
Opening Balance Equity	\$250,880	\$100
Retained Earnings	\$4,101,502	\$4,122,816
Net Revenue	-\$54,451	\$6,480
Total Equity	\$4,571,036	\$4,324,207
Total Liabilities and Equity	\$4,766,154	\$4,519,310



Summary of Financial Activities

	2018	2017
Revenue		
Retreats and Events	\$243,373	\$208,194
Brethren Camps	\$197,573	\$195,091
Other Camps	\$169,078	\$197,243
Other Income	\$45,483	\$52,339
Individual Gifts	\$91,358	\$63,413
Allocated Gifts	\$59,351	\$49,599
Fundraising Activity	\$65,024	\$33,399
Total Revenue	\$871,240	\$799,278
Expenses		
Operations	\$538,444	\$527,936
Facility/Maintenance	\$172,209	\$166,789
Administration	\$93,685	\$79,961
Fundraising	\$11,030	\$11,890
Total Expenses	\$815,368	\$786,576
Operational Balance†	\$55,872	\$12,702

† The operational balance does not reflect depreciation, restricted funds, or fundraising for capital projects.



GIVING OPPORTUNITIES

We have many ways you can give to the ministry of Camp Mack.

Donate through the mail – We love to get mail! Send us a check or use online banking.

Donate online – Are you tech-savvy and do not own a checkbook? Donate online by using your credit or debit card. The gift goes farther if you check the box at the bottom to cover the fee.

Donate with planned giving – Giving through retirement distributions or bequests provides stability for the future. These gifts are invested into endowments for operations, maintenance, or camperships, or they can be designated to your choice of programs. With planned giving, you join the *Artesian Community* in preserving Camp Mack for future generations. Call Todd to find out how.

Donate each month – We are more than just a summer camp, which means we have bills to pay year round. You can make a sustaining monthly gift by joining the *Waubee Community*. Giving monthly is now easier than ever since our website or your bank can make these payments automatically.

Donate your time – Holy Hospitality requires many volunteers in all shapes and sizes. Whether your skills are in preparing meals, fixing things, or counseling campers, we can find a place for you.

Donate through an event – Are you a foodie, a runner, a golfer, or a festival lover? Come join us for our Annual Dinner, 5k Run/Walk, Golf Outing, or Camp Mack Festival. All of these events have fellowship and fun that help Camp Mack continue to provide important ministry to all ages and communities.



**Please send checks to:
Camp Alexander Mack
PO Box 158
Milford, IN 46542**

Online: Campmack.org and click "Donate" in the top right corner



Connect with Todd Eastis at todd@campmack.org or 574-658-4831 to learn more

Indiana Camp Board

Board Chair: Jim Shively – At large representative
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Camp Mack Staff



Gene Hollenberg, Executive Director
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Vanessa Bohannon, Food Services Director
Deanna Beckner, Guest Services Director
Todd Eastis, Development and Communications Specialist
Travis Hartman, Project Manager
David Beck, Kitchen Supervisor
Anna Sweeten, Kitchen Supervisor
Brittany Hartman, Office Assistant
Brad Hardesty, Facility and Housekeeping
Pat Reuter, Facility and Housekeeping

Our Philosophy

- BELIEVING that the quiet beauty of a natural setting creates a strong sense of the reality of God, **we will develop** this center in ways that will enhance its use as an environment in which persons are moved into a closer relationship with our God and all of creation.
- BELIEVING in our deep connections to all living things, **we will share** that belief so that through our programs and experiential opportunities persons will be challenged to take added responsibility for the human and natural world in which God has placed them.
- BELIEVING that the closeness of shared life at this set apart place can provide a model for what it means to be the body of Christ, **we will seek** to involve leaders who themselves earnestly seek to know and share God's love and are able to shape experiences in which that love can be reality for others.
- BELIEVING in the God-gifted value of each person, **we will seek** ways to help persons value themselves and to discover and develop their own skills. We will provide quality Christian education, including serious Bible study, encouraging them to hear the call to a deepened faith and discipleship to Jesus Christ.
- BELIEVING in the shared ministry of the church, **we will nurture** strong relationships with congregations, districts, the denomination, and ecumenical groups. We will also seek to help persons of all ages understand and internalize the values of the church, attempting to strengthen their ties to local churches and encouraging a greater sense of identity with the Church of the Brethren and believers everywhere.



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